

Graduate Medical Education (GME)

SFY 2011

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UPPER PAYMENT LIMIT/INTERGOVERNMENTAL TRANSFER PROGRAM
GME DISBURSEMENTS AND IGT REVENUES
RETRO PAYMENT SFY 2011
1ST QUARTER

HOSPITAL	GME PAYMENT	UPL FEDERAL PORTION	UPL STATE PORTION	COUNTY INTERGOVERNMENTAL TRANSFER
University Medical Center	<u>\$ 2,512,161</u>	<u>\$ 1,606,024</u>	<u>\$ 906,137</u>	<u>\$ 906,137</u>
TOTAL	<u>\$ 2,512,161</u>	<u>\$ 1,606,024</u>	<u>\$ 906,137</u>	<u>\$ 906,137</u>

University Medical Center of Southern Nevada
GME Program SFY 2011

Amounts per Filed CMS Form 2552 Medicare/ Medicaid Hospital Cost Report for period ending 6/30/2008

Calculate Adjusted Base Year Per Resident Amount					
	Item	Source	Value		Adjusted value
1	Total Allowable costs of Interns & Residents	MCR Wkst B Part I lines 22 & 23, col 22 & 23	\$	27,065,822	\$ 27,065,822
2	FTE Interns & Residents	MCR Wkst S-3 Part 1, line 12, col. 7		134.81	134.81
3	Base Year Per Resident Amount	Line 1 / Line 2	\$	200,770	\$ 200,770
4	2008 Inflation Update Factor*	CMS Mkt BSket FFY 2008		1.033	
5	2009 Inflation Update Factor *	CMS Mkt Bskt FFY 2009		1.036	Mkt Bskt SFY 2009 1.035
6	2010 Inflation Update Factor *	CMS Mkt Bskt FFY 2010		1.021	Mkt Bskt SFY 2010 1.025
8	Adjusted Base Year Per Resident Amount				\$ 212,992
Medicaid Patient Utilization					
9	Total Title XIX Hospitals Days SFY 2010	MCR Wkst S-3 Part 1; Col. 5; lines 2, 2.01, 12, & 14		51,229	51,229
10	Total Hospitals Days SFY 2010	MCR Wkst S-3 Part 1; Col. 6; lines 12 & 14		141,910	141,910
11	Medicaid Utilization %	Line 9 / Line 10		36.10%	36.10%
Medicaid Direct GME Cost					
12	FTE Interns & Residents for SFY 2010	MCR Wkst S-3 Part 1, line 12, col. 7		130.69	130.69
13	Medicaid GME Cost using Adj. PRA	Line 8 x Line 11 x Line 12	\$	-	Total GME Payment \$ 10,048,645
14	Nevada SFY 2012 FMAP% **	Medicaid FMAP		56.20%	Total Federal Match \$ 5,647,339
15	Nevada SFY SMAP%			43.80%	Total State Match \$ 4,401,307